

Capital Facilities/Technological Needs Projects

<i>County</i>	<i>Project Title</i>	<i>Description</i>	<i>Capital Facility Funds Requested</i>	<i>Technological Needs Funds Requested</i>	<i>Date Received</i>	<i>Date Approved</i>
Alameda	Hayward Behavioral Health Support Center	Capital Facility	\$2,916,125	\$0	3/30/2010	8/19/2010
Alpine	Electronic Billing and Electronic Health Record (EHR) System	Infrastructure: TI/T3 data service, its own server, and network hardware. Secure Client/server based for centralized storage of software and data. Disaster recovery allowing offices in various locations to access system.	\$0	\$153,250	8/19/2010	
Butte	BU-03 Infrastructure EHR Viability (Fixed/Networking/Mobile)	Technological Needs	\$0	\$1,389,168	2/27/2009	6/3/2009
Butte	BU-04 Electronic Health Record (EHR) Eligibility Enhancement and Electronic Labs	Technological Needs	\$0	\$113,111	2/27/2009	6/3/2009
Butte	BU-05 Consumer Lab and Media-Enabled Conference Room	Technological Needs	\$0	\$186,560	2/27/2009	6/3/2009
Calaveras	CA-01 Integrated Client Management	Technological Needs	\$0	\$146,000	4/22/2009	7/9/2009
Calaveras	CA-02 Consumer Supports	Technological Needs	\$0	\$17,000	4/22/2009	7/9/2009
Calaveras	CA-03 Staff Supports	Technological Needs	\$0	\$217,000	4/22/2009	7/9/2009
Colusa	Joint Power of Authority (JPA) Electronic Health Record (EHR) Enhancement Project	Extend the functionality of an existing system	\$0	\$462,941	5/6/2009	7/9/2009

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Contra Costa	Behavioral Health System	Technological Needs	\$0	\$6,278,353	3/23/2010	8/18/2010
Contra Costa	Mental Assessment and Recovery Center	New construction for Assessment/Recovery Center for all ages	\$4,000,000	\$0	4/15/2010	5/12/2010
Contra Costa	Predevelopment funds - Cap. Facility	Pre-development funds	\$200,000	\$0	6/15/2009	6/19/2009
Fresno	Co-occurring Detoxification and Assessment Center (CODAC)	Renovation of a County owned structure	\$221,300	\$0	8/3/2009	9/14/2009
Fresno	FR-02 Integrated Mental Health Information System	Technological Needs	\$0	\$2,529,651	4/22/2009	6/3/2009
Fresno	FR-03 Telemedicine Technology Needs Project	Technological Needs	\$0	\$138,100	4/22/2009	6/3/2009
Fresno	Urgent Care/Wellness Center	Renovation of a county owned structure	\$135,800	\$0	8/3/2009	9/14/2009
Glenn	IT Infrastructure Upgrade	Technological Needs	\$0	\$428,000	6/1/2009	9/3/2009
Glenn	Orland Facility	Capital Facility Project	\$360,500	\$0	6/1/2009	6/30/2009
Humboldt	HU-02 Integrated Clinical and Administrative Information System	Technological Needs	\$0	\$1,403,700	4/29/2009	7/9/2009

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Inyo	Integrated Behavioral Health Electronic Health Record (Echo ShareCare)	Technological Needs: Standardized & Improved Assessment Tools & Workflows, Treatment Planning Tools (Wellness & Recovery), Document Management & Imaging, Hardware & Communications Expansion, & Project & Application Management Staffing Expansion.	\$0	\$670,510	7/28/2010	
Kern	Batch Interface to MHSA FSP DCR System - Project 9	Technological Needs	\$0	\$86,020	5/22/2009	8/12/2009
Kern	Consumer/Family Computer Facilities - Project 5	Technological Needs	\$0	\$69,840	5/22/2009	8/12/2009
Kern	ePrescribing - Project 3	Technological Needs	\$0	\$198,684	5/22/2009	8/12/2009
Kern	Network Infrastructure Modernization - Project 1 Tele-Psychiatry Upgrade - Project 6 - combined projects.	Technological Needs	\$0	\$800,400	5/22/2009	8/12/2009
Kern	Network of Care - Project 8	Technological Needs	\$0	\$81,000	5/22/2009	8/12/2009
Kern	Personal Health Record - Project 7	Technological Needs	\$0	\$1,450,000	5/22/2009	8/12/2009
Kern	Recovery Oriented Treatment Planning - Project 4	Technological Needs	\$0	\$75,000	5/22/2009	8/12/2009
Kern	Technology Refresh - Project 2	Technological Needs	\$0	\$650,000	5/22/2009	8/12/2009
Lake	Electronic Health Record Project	Capital Facilities or additional IT / Technological Needs	\$0	\$275,000	7/20/2009	2/10/2010

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Los Angeles	LA-03 Integrated Behavioral Health Info System	Provide integrated clinical, administrative, financial functionality	\$0	\$10,010,374	2/3/2009	6/19/2009
Los Angeles	LA-04 Contract Provider Technology Projects	Provide assistance to contract providers to obtain funding for the Integrated Info. Systems	\$0	\$11,250,142	2/3/2009	6/19/2009
Los Angeles	LA-05 Consumer/Family Access to Comp. Resources Project	Set-up consumer/family dedicated computer workstations in service settings	\$0	\$1,400,000	2/3/2009	6/19/2009
Los Angeles	LA-06 Personal Health Record Awareness Education Project	Development of written/online Personal Health Record awareness/education materials	\$0	\$385,000	2/3/2009	6/19/2009
Los Angeles	LA-07 Data Warehouse Redesign	Redesign current data warehousing to be compatible with implementation of electronic health record	\$0	\$772,931	2/3/2009	6/19/2009
Los Angeles	LA-08 Telepsychiatry Feasibility Study	Feasibility study to identify opportunities for a variety of telepsychiatry programs	\$0	\$322,000	2/3/2009	6/19/2009
Los Angeles	LA-09 Tech. Needs - Admin. Costs	Technological Needs - Administrative Costs	\$0	\$2,399,954	2/3/2009	6/19/2009
Los Angeles	Telepsychiatry Implementation	Technological Needs	\$0	\$519,656	4/15/2010	
Marin	E-Prescribing	Technological Needs	\$0	\$165,094	12/1/2009	3/30/2010
Marin	IT Planning and Coordination	Technological Needs	\$0	\$189,013	12/1/2009	3/30/2010
Marin	Marin CMHS Consumer Family Empowerment	Technological Needs	\$0	\$220,262	12/1/2009	3/30/2010
Marin	Marin CMHS Electronic Health Record Upgrade (CG)	Technological Needs	\$0	\$142,853	12/1/2009	3/30/2010

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Marin	Practice Management	Technological Needs	\$0	\$615,579	12/1/2009	3/30/2010
Marin	Scanning	Technological Needs	\$0	\$135,596	12/1/2009	3/30/2010
Mariposa	Family Service Center	Funds used to construct the Family Services Center, co-located in the new Human Services Complex.	\$758,500	\$0	2/1/2010	3/3/2010
Mariposa	Telepsychiatry	Integration of Telepsychiatry services in Coulterville to allow Mariposa County BH to reach more clients and reduce hardships. Kingsview will be the vendor for equipment, installation, and training.	\$0	\$30,000	2/1/2010	4/8/2010
Merced	Project 1 - Development and Implementation of Electronic Health Record Application	Technological Needs	\$0	\$1,808,660	10/7/2009	11/16/2009
Merced	Project 2 - Expansion and Improvement of Telemedicine	Technological Needs	\$0	\$10,470	10/7/2009	11/16/2009
Merced	Project 3 - Development and Implementation of a Virtual Office system	Technological Needs	\$0	\$33,712	10/7/2009	11/16/2009
Merced	Purchase 5-Acre Lot and Building for Co-Located Administration	Acquisition of an existing structure	\$887,738	\$0	10/7/2009	11/3/2009
Mono	Annual Update to MO-02 Electronic Health Record (EHR) Enhancements (On Hold)	MO-02 Additional funds for Encryption Software installation on all Mental Health Computers.	\$9,000	\$0	4/12/2010	7/27/2010
Mono	Antelope Valley Wellness Center	ADA upgrades to the Wellness Center	\$169,487	\$0	4/2/2009	5/15/2009
Mono	MO-02 JPA Electronic Health Record (EHR) Enhancement Project	Extends the functionality of an existing system	\$0	\$180,390	4/14/2009	7/9/2009

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Mono	Supported and Transitional Housing	Renovation of a County owned structure	\$500,260	\$0	4/2/2009	5/15/2009
Monterey	Capital Facility Pre-development	Pre-development costs associated with Capital Facility project	\$443,266	\$0	10/6/2008	11/12/2008
Monterey	Integrated Behavioral Health Electronic Health Record Project	Implement Electronic Health Record	\$0	\$2,192,193	8/4/2008	8/25/2008
Monterey	Integrated Health Services Center	Upgrade existing facility located on Fort Ord.	\$2,466,541	\$0	5/7/2009	7/23/2009
Napa	People Empowering People	Renovation: Adult Resource Center	\$762,131	\$0	8/11/2010	9/7/2010
Napa	Pre-Development	Pre-Development Capital Facility Project	\$254,044	\$0	3/11/2010	3/18/2010
Nevada	Behavioral Health Electronic Health Record (EHR) System	New Electronic Health Record system will replace the existing, and will be the first step in achieving an integrated system.	\$0	\$649,974	8/24/2009	10/13/2009
Nevada	Crown Point Circle	Renovation; Increase office space for program staff; create conference room	\$52,126	\$0	2/2/2009	3/9/2009
Nevada	Crown Point Circle, Turning Point	Renovation; Increase office space to expand client capacity for Turning Point program	\$205,100	\$0	11/18/2008	12/18/2008
Nevada	Odyssey House Renovations	Renovation of a County owned structure	\$72,000	\$0	5/28/2010	6/30/2010
Orange	401 S. Tustin	New Construction; Crisis Residential Pgm/Wellness Center/Education and Training Center	\$18,300,125	\$0	1/21/2009	3/12/2009

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Orange	Technology Infrastructure Buildout	Lay foundation for the Development and Implementation of a Clinical Documentation Management System as an integrated element of the existing application.	\$0	\$3,343,000	8/27/2009	10/22/2009
Placer	Electronic Health Record (EHR) System	Technological Needs - New System	\$0	\$1,048,798	10/1/2009	11/10/2009
Plumas	Conversion to Electronic Health Record (EHR)	Conversion to Electronic Health Record	\$0	\$788,500	8/16/2010	
Riverside	Desert Safehaven Drop-in Center	Renovation; Drop-in Center/Out-patient Clinic	\$1,300,000	\$0	10/29/2008	12/18/2008
Riverside	Hemet Out-Patient Clinic	CFTN Renovation and purchase of a building	\$11,548,648	\$0	3/30/2010	
Riverside	Pre-development funds - Cap. Fac.	Pre-development funds - Cap. Fac	\$500,000	\$0	1/13/2010	1/19/2010
Riverside	RI-02 Behavioral Health Information System (BHIS) Development and Implementation Plan (Replaces RI-01)	Technological Needs	\$0	\$6,777,552	3/25/2010	5/13/2010
Riverside	Technological Needs Project Proposal Annual Update	Integrated Behavioral Health Information System Annual Update	\$0	\$4,500,000	6/3/2008	10/2/2008
Sacramento	Health Information Exchange (SacHIE)	Gathering requirements and development of electronic prescribing, consent management tools with document imaging, Full EHR, electronic Lab ordering & results viewing. Enhancing access of clients and family to the Personal Health Record.	\$0	\$12,977,910	2/18/2010	4/22/2010
Sacramento	Mental Health System Upgrade Project	Updating System Architecture to Support EHR.	\$0	\$875,000	5/14/2009	7/9/2009

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San Bernardino	Behavioral Health Management Information System Replacement	New BH Management Information System with Case Management and Billing Functionality. Reporting, information analysis.	\$0	\$4,271,707	6/18/2009	8/10/2009
San Bernardino	Data Warehouse Continuation	Software development, licensure, training, software, analysis of disparate health systems data to assist in making improved operational decisions.	\$0	\$3,695,956	6/18/2009	8/10/2009
San Bernardino	Electronic Health Record (EHR)	Expedited access to the appropriate Service Records, Automating and Streamlining the Service Provider's Workflow, Imaging System.	\$0	\$2,272,993	6/18/2009	8/10/2009
San Bernardino	Empowered Communication / SharePoint	Wireless Communication, Computers, Audio/Video Studio, Video Conferencing, MS SharePoint, Web Page, Blog, Information Kiosks.	\$0	\$1,086,500	6/18/2009	8/10/2009
San Bernardino	One Stop Center/Crisis Residential Program	Transform and modernize an existing County-owned facility	\$8,921,642	\$0	6/18/2009	7/28/2009
San Bernardino	Upgrade to HP Proliant Servers	Server Upgrade to Relieve Resource Demands and Maintain the Advancements in Data Collection, Manipulation, and Reporting.	\$0	\$61,372	6/18/2009	8/10/2009
San Bernardino	Virtual Desktop / Server Environment	Two separate virtual infrastructures, Virtual Desktop and Virtual Network.	\$0	\$1,739,532	6/18/2009	8/10/2009
San Diego	Mental Health MIS Implementation- Anasazi Software Installation	Technological Needs	\$0	\$5,954,663	4/7/2010	8/9/2010
San Francisco	Consumer Connect & Employment	Technological Needs	\$0	\$4,148,350	3/11/2010	8/9/2010
San Francisco	Redwood Center	Renovation of a County owned structure, Dual diagnosis residential treatment	\$2,012,000	\$0	8/20/2009	9/9/2009

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San Francisco	Silver Avenue Family Health Center Behavioral Health	Renovation of a County owned structure, Mental Health and other use	\$508,000	\$0	4/16/2009	7/2/2009
San Francisco	Sunset Mental Health Services	Renovation of a County owned structure	\$1,628,350	\$0	10/20/2009	12/21/2009
San Luis Obispo	Electronic Health Record Project (FY 2010-2011 Annual Update to SL-03)	Electronic Health Record Project	\$0	\$294,950	6/2/2010	7/27/2010
San Luis Obispo	SL-03 Electronic Health Record System	EHR Project. Originally requested \$4,039,222, but we gave 1st yr only (\$1,210,000) 6/3/09. Amending to \$3,144,150- \$1,210,000 = \$1,934,150 LOI 3/30/09. Remainder \$895,072 to complete project obtain by CSS Transfers + Annual Updates.		\$1,210,000	4/1/2009	6/3/2009
San Mateo	eClinical Care System	Implement Electronic Health Record and Clinical Decision Support system	\$0	\$3,310,078	5/27/2008	7/28/2008
San Mateo	eClinical Care System - Expansion	Obtain items/services to ensure timely implementation of eClinical Care	\$0	\$413,010	12/16/2008	1/12/2009
San Mateo	Electronic Clinical Care	Technological Needs	\$0	\$1,563,888	4/30/2009	7/9/2009
Santa Barbara	Consumer Security and Confidentiality	Technological Needs	\$0	\$2,152,000	2/16/2010	4/23/2010
Santa Barbara	SR-03 Consumer Access to Computer Resources	Technological Needs	\$0	\$823,213	2/16/2010	4/23/2010
Santa Barbara	SR-04 Electronic Health Record Enhancement	Technological Needs	\$0	\$2,058,387	2/16/2010	4/23/2010
Santa Clara	Bed and Housing Exchange Database	Technological Needs Project Proposal 6	\$0	\$200,000	7/3/2009	10/14/2009

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Santa Clara	Consumer and Family Health Education	Technological Needs Project Proposal 7	\$0	\$131,000	7/3/2009	
Santa Clara	Consumer Learning Center	Technological Needs Project Proposal 4	\$0	\$572,000	7/3/2009	10/14/2009
Santa Clara	Consumer Portal and Web Redesign	Technological Needs Project Proposal 5	\$0	\$319,000	7/3/2009	10/14/2009
Santa Clara	County Health Record Integration Initiative	Technological Needs Project Proposal 3	\$0	\$1,100,000	7/3/2009	
Santa Clara	Electronic Health Record	Technological Needs Project Proposal 1	\$0	\$13,600,000	7/3/2009	10/14/2009
Santa Clara	Enterprise Wide Data Warehouse	Technological Needs Project Proposal 2	\$0	\$2,600,000	7/3/2009	10/14/2009
Sierra	DeMartini House-Resource Center Renovation	Purchase and renovate building	\$214,405	\$0	3/22/2010	
Siskiyou	Web Based Data Collection System	Technological Needs	\$0	\$80,000	5/12/2010	7/27/2010
Solano	Electronic Health Record Acquisition and Implementation	Technological Needs	\$0	\$619,308	5/4/2010	7/27/2010
Solano	SL-01 Electronic Health Record Readiness Project	Consulting services/prepare for implementation of Electronic Health Record	\$0	\$557,000	3/27/2009	7/9/2009
Sonoma	Implementation of AVATAR - Integrated Clinical Information System	Technological Needs	\$0	\$1,494,390	10/20/2009	
Sonoma	Norton Center, Wellness Center, FACT, and INTERLINK	Both Renovation of county owned facility and Private Owned Facility.	\$200,000	\$0	1/12/2010	3/9/2010

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Sonoma	Norton Mental Health Center West Wing Renovation	Renovation; Create space to house MHSA programs serving children/TAY/homeless	\$597,239	\$0	2/25/2009	3/13/2009
Stanislaus	Consumer Family Access to Computing Resources	Technological Needs	\$0	\$670,435	3/22/2010	
Stanislaus	Electronic Health Record	Technological Needs	\$0	\$4,144,334	3/22/2010	
Sutter/Yuba	Wellness and Recovery Center Renovation	Renovation of current Center	\$197,550	\$1,512,750	9/28/2010	
Trinity	TN-01 Electronic Health Record Project	Implement Electronic Health Record project	\$0	\$387,000	3/25/2009	6/3/2009
Trinity	TN-02 Consumer Access to Computing Resources	Obtain internet access for clients/family members at various locations within County	\$0	\$10,000	3/25/2009	6/3/2009
Trinity	TN-03 Trinity County Telemedicine Upgrade	Purchase equipment and establish broadband connection	\$0	\$18,000	3/25/2009	6/3/2009
Trinity	Weaverville Short-Term Respite Residential Program	Acquisition/Renovation; Short-term residential program	\$373,000	\$0	3/23/2009	4/27/2009
Tuolumne	Behavioral Health Program Integration	Renovation; Crisis Access and Intervention Program and Behavioral Health Program Integration	\$416,453	\$0	4/14/2009	5/7/2009
Ventura	Annual Plan Update to Mental Health Information System Avatar Practice Management	Technological Needs	\$0	\$300,000	5/17/2010	
Ventura	Hillmont House	Renovation of adult short term social rehabilitation facility	\$813,000	\$0	9/28/2010	
Ventura	Integrated Information systems Infrastructure	Technological Needs	\$0	\$5,105,873	6/29/2009	9/3/2009

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Ventura	Predevelopment Funds - CF	Predevelopment funds needed for Adult Crisis Residential Facility	\$150,000	\$0	6/14/2010	
Totals			\$62,094,330	\$150,041,590		